

# Virginia Institute of Marine Science

An aerial photograph of the Virginia Institute of Marine Science campus. The campus is situated on a peninsula with a large, densely forested hillside in the background. Several large, multi-story buildings with brick and white facades are visible, along with parking lots and smaller structures. The foreground shows a waterfront with a long pier extending into the water, several smaller docks, and a sandy beach area. The water is a deep blue-green color.

Administration, Buildings & Grounds  
April 20, 2023

# Six-Year Capital Plan 2024 – 2030

# 2024 – 2026 Biennium

| Priority | Project  | Total General Fund Request |
|----------|--|----------------------------|
| 1        | Construct New Fisheries Science Building                 | \$60,220,000               |
| 2        | Construct Marine Operations Administration Complex       | \$18,140,000               |
| 3        | Expand and Renovate Watermen's Hall                      | \$40,000,000               |
| 4        | <b>Construct Penniman Spit Living Shoreline</b>          | <b>\$3,880,000 NGF</b>     |
| 5        | Property Acquisitions, Gloucester Point and Wachapreague | <u>\$1,300,000</u>         |
|          | <b>TOTAL</b>   | <b>\$123,540,000</b>       |

**\* Newly added project from previous approved Six-Year Capital Plan**

# 2026 – 2028 and 2028 – 2030 Biennia

| Biennium  | Priority | Project  | Total<br>General Fund<br>Request |
|-----------|----------|--|----------------------------------|
| 2026-2028 | 6        | Construct Vessel Storage Building                        | \$4,380,000                      |
|           | 7        | Construct Amphitheater Green Space                       | \$4,800,000 NGF                  |
|           | 8        | Construct Outdoor Recreational Fields                    | \$3,000,000 NGF                  |
|           | 9        | Property Acquisitions, Gloucester Point and Wachapreague | <u>\$1,300,000</u>               |
|           |          | <b>TOTAL</b>   | <b>\$13,480,000</b>              |
| 2028-2030 | 10       | Construct Education and Research Building                | \$47,530,000                     |
|           | 11       | Property Acquisitions, Gloucester Point & Wachapreague   | <u>\$1,300,000</u>               |
|           |          | <b>TOTAL</b>   | <b>\$48,830,000</b>              |
|           |          | <b>CAPITAL PLAN TOTALS</b>                               | <b><u>\$185,850,000</u></b>      |

# Resolutions for Approval

- **Resolution # 1 – Oyster Hatchery Demolition**
- **Resolution # 2 – VIMS Six-Year Capital Plan 2024-2030**